

Motions

Legislative Branch Redistricting Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation		444,900			444,900
FY 2021 Total Appropriation		444,900			444,900
FY 2021 Estimated Expenditures		444,900			444,900
Removal of Onetime Expenditures		(444,900)			(444,900)
FY 2022 Base					
FY 2022 Program Maintenance					
1. Redistricting Costs		171,800			171,800
Budget Law Exemptions and Adjustments					
FY 2022 Total		171,800			171,800
Difference from FY 2021 Approp.		(273,100)			(273,100)
		(61.4%)			(61.4%)

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